Town of Trenton Proposed Budget

	2025 Budget	2026 Budget	2027 Proposed Budget
Revenues: Taxes Collected			
Exempt Computer Aid	$ 48.84	$ 48.84	$ 48.84
State Shared Revenues	$ 68,826.34	$ 71,166.59	$ 72,661.08
State Highway Aid	$ 199,691.36	$ 213,128.20	$ 219,529.32
Personal Property Aid + Act 12 PPA		$ 8,174.54	$ 8,174.54
Payments for Municipal Services	$ -	$ -	$ -
Liquor Licenses	$ 920.00	$ 1,000.00	$ 1,000.00
Other Licenses	$ 2,200.00	$ 2,000.00	$ 2,500.00
Interest Earned	$ 8,000.00	$ 8,000.00	$ 9,000.00
Sanitation Fees	$ 17,000.00	$ 16,500.00	$ 17,000.00
Recycling Grant	$ 1,200.00	$ 1,200.00	$ 1,200.00
Sale of Recyclables	$ 1,200.00	$ 1,200.00	$ 1,700.00
Fees Collected (Hall rental)	$ 400.00	$ 400.00	$ 400.00
Dog Licenses	$ 450.00	$ 450.00	$ 400.00
Federal Refuge shared Tax Revenue	$ 3,000.00	$ 3,000.00	$ 3,000.00
Miscellaneous Income (Annex 1 of 5 $)			$ 3,219.13
Income from Contingency Fund			
Total Non-Property Tax Revenues	**$ 302,936.54**	**$ 326,268.17**	**$ 339,832.91**
Expenditures			
Legislative (Board)	$ 12,700.00	$ 14,000.00	$ 14,000.00
Legal	$ 100.00	$ 250.00	$ 8,000.00
Clerk	$ 18,000.00	$ 18,000.00	$ 18,000.00
Clerk Expenditures	$ 1,100.00	$ 1,500.00	$ 1,500.00
Elections	$ 2,000.00	$ 8,000.00	$ 3,000.00
Treasurer	$ 11,000.00	$ 11,000.00	$ 11,000.00
Treasurer Expenditures	$ 2,000.00	$ 2,000.00	$ 1,500.00
Property Assessment	$ 11,000.00	$ 13,400.00	$ 10,000.00
General Building Repairs	$ 200.00	$ 200.00	$ 200.00
General Building Expenses	$ 10,000.00	$ 12,000.00	$ 12,000.00
Insurance	$ 22,000.00	$ 24,000.00	$ 24,000.00
Fire Protection	$ 95,000.00	$ 100,000.00	$ 110,000.00
Highway Maintenance	$ 60,000.00	$ 60,000.00	$ 60,000.00
Highway Construction	$ 199,691.36	$ 213,128.20	$ 219,529.32
Transfer Station	$ 19,500.00	$ 20,000.00	$ 21,000.00
Public Health (Animal Control)	$ 50.00	$ 50.00	$ 50.00
Cemetery	$ 1,500.00	$ 1,600.00	$ 1,600.00
Computer (Software, Hardware, Internet, Website)	$ 3,400.00	$ 4,000.00	$ 4,500.00
Contingency Fund (Truck)	$ 20,490.18	$ 22,936.97	$ 20,307.59
Contingency Fund (Building)	$ 35,000.00	$ -	$ -
Culvert Contingency Fund		$ 20,000.00	$ 20,000.00
Total Expenditures	**$ 524,731.54**	**$ 546,065.17**	**$ 560,186.91**
Property Tax Levied	$ 221,795.00	$ 219,797.00	$ 220,354.00
Total Anticipated Expenses	$ 524,731.54	$ 546,065.17	$ 560,186.91
Less Total EST. Non-Property	$ 302,936.54	$ 326,268.17	$ 339,832.91
Amount Required for Levy	$ 221,795.00	$ 219,797.00	$ 220,354.00