

Town of Trenton Proposed Budget

	2024 Budget	2025 Budget	2026 Proposed Budget
<u>Revenues: Taxes Collected</u>			
Exempt Computer Aid	\$ 48.84	\$ 48.84	\$ 48.84
State Shared Revenues	\$ 67,280.14	\$ 68,826.34	\$ 71,166.59
State Highway Aid	\$ 199,691.36	\$ 199,691.36	\$ 213,128.20
Personal Property Aid + Act 12 PPA			\$ 8,174.54
Payments for Municipal Services	\$ -	\$ -	\$ -
Liquor Licenses	\$ 900.00	\$ 920.00	\$ 1,000.00
Other Licenses	\$ 2,000.00	\$ 2,200.00	\$ 2,000.00
Interest Earned	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00
Sanitation Fees	\$ 15,000.00	\$ 17,000.00	\$ 16,500.00
Recycling Grant	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Sale of Recyclables	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
Fees Collected (Hall rental)	\$ 400.00	\$ 400.00	\$ 400.00
Dog Licenses	\$ 500.00	\$ 450.00	\$ 450.00
Federal Refuge shared Tax Revenue	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Income from Contingency Fund			
Total Non-Property Tax Revenues	\$ 295,020.34	\$ 302,936.54	\$ 326,268.17
<u>Expenditures</u>			
Legislative (Board)	\$ 12,500.00	\$ 12,700.00	\$ 14,000.00
Legal	\$ 1,000.00	\$ 100.00	\$ 250.00
Clerk	\$ 19,100.00	\$ 18,000.00	\$ 18,000.00
Clerk Expenditures		\$ 1,100.00	\$ 1,500.00
Elections	\$ 6,000.00	\$ 2,000.00	\$ 8,000.00
Treasurer	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Treasurer Expenditures		\$ 2,000.00	\$ 2,000.00
Property Assessment	\$ 10,750.00	\$ 11,000.00	\$ 13,400.00
General Building Repairs	\$ 200.00	\$ 200.00	\$ 200.00
General Building Expenses	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00
Insurance	\$ 20,000.00	\$ 22,000.00	\$ 24,000.00
Fire Protection	\$ 100,000.00	\$ 95,000.00	\$ 100,000.00
Highway Maintenance	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Highway Construction	\$ 199,691.36	\$ 199,691.36	\$ 213,128.20
Transfer Station	\$ 18,800.00	\$ 19,500.00	\$ 20,000.00
Public Health (Animal Control)	\$ 50.00	\$ 50.00	\$ 50.00
Cemetery	\$ 1,800.00	\$ 1,500.00	\$ 1,600.00
Computer (Software, Hardware, Internet, Website)	\$ 400.00	\$ 3,400.00	\$ 4,000.00
Contingency Fund (Truck)	\$ 19,077.21	\$ 20,490.18	\$ 22,936.97
Contingency Fund (Building)	\$ 25,712.77	\$ 35,000.00	\$ -
Culvert Contingency Fund			\$ 20,000.00
Total Expenditures	\$ 516,081.34	\$ 524,731.54	\$ 546,065.17

Property Tax Levied	\$ 221,061.00	\$ 221,795.00	\$ 219,797.00
Total Anticipated Expenses	\$ 516,081.34	\$ 524,731.54	\$ 546,065.17
Less Total EST. Non-Property	\$ 295,020.34	\$ 302,936.54	\$ 326,268.17
Amount Required for Levy	\$ 221,061.00	\$ 221,795.00	\$ 219,797.00